

Evaluation Criteria – Cabinet, Individual Cabinet Member Decisions & Council

Title of Report:	Melville Theatre Site – 3 yr Lease ,Community Asset Transfer & Sale of Adj. Land
Date decision was made:	
Report Author:	Nicola Howells

What will happen as a result of this decision being approved by Cabinet or Council?

What is the desired outcome of the decision? 3 year Lease, Subsequent Community Asset Transfer & Sale of Adj.Land

What effect will the decision have on the public? More facilities promoting Arts through Education, participation and Entertainment. Continuation of Current tenant use.

12 month appraisal

Was the desired outcome achieved? What has changed as a result of the decision? Have things improved overall as a result of the decision being taken?

What benchmarks and/or criteria will you use to determine whether the decision has been successfully implemented?

Has the 3 yr lease resulted in Grant Funding to secure a Community Asset Transfer to improve the Building as proposed.

Has there been an increase in the number of users/groups.

12 month appraisal

Paint a picture of what has happened since the decision was implemented. Give an overview of how you fared against the criteria. What worked well, what didn't work well. The reasons why you might not have achieved the desired level of outcome. Detail the positive outcomes as a direct result of the decision. If something didn't work, why didn't it work and how has that effected implementation.

What is the estimate cost of implementing this decision or, if the decision is designed to save money, what is the proposed saving that the decision will achieve?

Give an overview of the planned costs associated with the project, which should already be included in the report, so that once the evaluation is completed there is a quick overview of whether it was delivered on budget or if the desired level of savings was achieved. £50k running costs.

12 month appraisal

Give an overview of whether the decision was implemented within the budget set out in the report or whether the desired amount of savings was realised. If not, give a brief overview of the reasons why and what the actual costs/savings were.

Any other comments

